

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	8,048.23	0.00	8,048.23		2,031.23	2,415.00	2,084.00	1,518.00
499002	VENITURI PROPRII	5,740.23	0.00	5,740.23		1,233.23	1,878.00	1,564.00	1,065.00
000202	I. VENITURI CURENTE	8,008.43	0.00	8,008.43		1,995.43	2,415.00	2,084.00	1,514.00
000302	A. VENITURI FISCALE	7,184.63	0.00	7,184.63		1,807.63	2,153.00	1,784.00	1,440.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,186.13	0.00	3,186.13		296.13	1,199.00	850.00	841.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,186.13	0.00	3,186.13		296.13	1,199.00	850.00	841.00
0302	Impozit pe venit	16.13	0.00	16.13		4.13	4.00	7.00	1.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	16.13	0.00	16.13		4.13	4.00	7.00	1.00
0402	Cote si sume defalcate din impozitul pe venit	3,170.00	0.00	3,170.00		292.00	1,195.00	843.00	840.00
040201	Cote defalcate din impozitul pe venit	1,735.00	0.00	1,735.00		292.00	481.00	481.00	481.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,095.00	0.00	1,095.00		0.00	601.00	249.00	245.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	340.00	0.00	340.00		0.00	113.00	113.00	114.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,217.00	0.00	1,217.00		514.00	288.00	317.00	98.00
0702	Impozite si taxe pe proprietate	1,217.00	0.00	1,217.00		514.00	288.00	317.00	98.00
070201	Impozit si taxa pe cladiri	738.00	0.00	738.00		283.00	198.00	199.00	58.00
07020101	Impozit pe cladiri de la persoane fizice	129.00	0.00	129.00		70.00	21.00	20.00	18.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	609.00	0.00	609.00		213.00	177.00	179.00	40.00
070202	Impozit si taxa pe teren	444.00	0.00	444.00		227.00	78.00	100.00	39.00
07020201	Impozit pe terenuri de la persoane fizice	74.00	0.00	74.00		40.00	10.00	10.00	14.00
07020202	Impozit si taxa pe teren de la persoane juridice	63.00	0.00	63.00		7.00	21.00	20.00	15.00
07020203	Impozitul pe terenul din extravilan	307.00	0.00	307.00		180.00	47.00	70.00	10.00
070203	Taxe judiciare de timbru si alte taxe de timbru	35.00	0.00	35.00		4.00	12.00	18.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,761.50	0.00	2,761.50		992.50	661.00	612.00	496.00
1102	Sume defalcate din TVA	2,301.00	0.00	2,301.00		795.00	537.00	520.00	449.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	353.00	0.00	353.00		258.00	31.00	31.00	33.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	100.00	0.00	100.00		0.00	50.00	33.00	17.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,848.00	0.00	1,848.00		537.00	456.00	456.00	399.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	460.50	0.00	460.50		197.50	124.00	92.00	47.00
160202	Impozit pe mijloacele de transport	415.00	0.00	415.00		190.00	110.00	80.00	35.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	256.00	0.00	256.00		130.00	66.00	40.00	20.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	159.00	0.00	159.00		60.00	44.00	40.00	15.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	45.50	0.00	45.50		7.50	14.00	12.00	12.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	20.00	0.00	20.00		5.00	5.00	5.00	5.00
1802	Alte impozite si taxe fiscale	20.00	0.00	20.00		5.00	5.00	5.00	5.00
180250	Alte impozite si taxe	20.00	0.00	20.00		5.00	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	823.80	0.00	823.80		187.80	262.00	300.00	74.00
001302	C1. VENITURI DIN PROPRIETATE	305.00	0.00	305.00		77.00	90.00	125.00	13.00
3002	Venituri din proprietate	305.00	0.00	305.00		77.00	90.00	125.00	13.00
300205	Venituri din concesiuni si inchirieri	305.00	0.00	305.00		77.00	90.00	125.00	13.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	305.00	0.00	305.00		77.00	90.00	125.00	13.00
001402	C2. VANZARI DE BUNURI SI SERVICII	518.80	0.00	518.80		110.80	172.00	175.00	61.00
3302	Venituri din prestari de servicii si alte activitati	355.00	0.00	355.00		75.00	120.00	120.00	40.00
330208	Venituri din prestari de servicii	355.00	0.00	355.00		75.00	120.00	120.00	40.00
3502	Amenzi, penalitati si confiscari	162.00	0.00	162.00		34.00	52.00	55.00	21.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	130.00	0.00	130.00		30.00	44.00	43.00	13.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	130.00	0.00	130.00		30.00	44.00	43.00	13.00
350250	Alte amenzi, penalitati si confiscari	32.00	0.00	32.00		4.00	8.00	12.00	8.00
3602	Diverse venituri	1.80	0.00	1.80		1.80	0.00	0.00	0.00
360250	Alte venituri	1.80	0.00	1.80		1.80	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,998.20	0.00	-1,998.20		-330.20	-569.40	-704.25	-394.35
370204	Varsaminte din sectiunea de functionare	1,998.20	0.00	1,998.20		330.20	569.40	704.25	394.35
001502	II. VENITURI DIN CAPITAL	32.80	0.00	32.80		32.80	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	32.80	0.00	32.80		32.80	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	32.80	0.00	32.80		32.80	0.00	0.00	0.00
001702	IV. SUBVENTII	7.00	0.00	7.00		3.00	0.00	0.00	4.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	7.00	0.00	7.00		3.00	0.00	0.00	4.00
4202	Subventii de la bugetul de stat	7.00	0.00	7.00		3.00	0.00	0.00	4.00
002002	B. Curente	7.00	0.00	7.00		3.00	0.00	0.00	4.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	7.00	0.00	7.00		3.00	0.00	0.00	4.00
4902	TOTAL CHELTUIELI	8,818.38	0.00	8,818.38	0.00	2,142.93	2,967.75	2,185.75	1,521.95
01	CHELTUIELI CURENTE	6,002.23	0.00	6,002.23	0.00	1,661.98	1,849.35	1,373.50	1,117.40
10	TITLUL I CHELTUIELI DE PERSONAL	2,734.50	0.00	2,734.50	0.00	722.85	652.05	708.10	651.50
1001	Cheltuieli salariale in bani	2,634.50	0.00	2,634.50	0.00	672.30	631.00	692.60	638.60
100101	Salarii de baza	2,331.40	0.00	2,331.40	0.00	601.80	547.60	616.30	565.70
100112	Indemnizatii platite unor persoane din afara unitatii	166.90	0.00	166.90	0.00	39.00	42.70	42.60	42.60
100115	Alocatii pentru transportul la si de la locul de munca	21.00	0.00	21.00	0.00	3.50	8.50	2.50	6.50
100117	Indemnizatii de hrana	115.20	0.00	115.20	0.00	28.00	32.20	31.20	23.80
1002	Cheltuieli salariale in natura	42.05	0.00	42.05	0.00	36.25	5.80	0.00	0.00
100206	Vouchere de vacanta	42.05	0.00	42.05	0.00	36.25	5.80	0.00	0.00
1003	Contributii	57.95	0.00	57.95	0.00	14.30	15.25	15.50	12.90
100307	Contributia asiguratorie pentru munca	57.95	0.00	57.95	0.00	14.30	15.25	15.50	12.90
20	TITLUL II BUNURI SI SERVICII	2,734.70	0.00	2,734.70	0.00	810.50	1,062.00	527.40	334.80
2001	Bunuri si servicii	1,373.00	0.00	1,373.00	0.00	583.50	339.00	264.00	186.50
200101	Furnituri de birou	35.00	0.00	35.00	0.00	20.00	5.00	5.00	5.00
200102	Materiale pentru curatenie	27.00	0.00	27.00	0.00	21.00	3.00	3.00	0.00
200103	Încalzit, Iluminat si forta motrica	397.20	0.00	397.20	0.00	206.00	85.00	62.00	44.20
200104	Apa, canal si salubritate	45.00	0.00	45.00	0.00	10.50	14.50	11.00	9.00
200105	Carburanti si lubrifianti	85.50	0.00	85.50	0.00	22.50	28.00	21.00	14.00
200106	Piese de schimb	44.00	0.00	44.00	0.00	13.00	18.00	7.00	6.00
200108	Posta, telecomunicatii, radio, tv, internet	46.30	0.00	46.30	0.00	12.40	13.30	12.80	7.80
200109	Materiale si prestari de servicii cu caracter functional	128.00	0.00	128.00	0.00	48.00	36.00	26.00	18.00
200130	Alte bunuri si servicii pentru întretinere si functionare	565.00	0.00	565.00	0.00	230.10	136.20	116.20	82.50
2002	Reparatii curente	195.00	0.00	195.00	0.00	42.00	112.00	36.00	5.00
2003	Hrana	9.00	0.00	9.00	0.00	1.80	2.60	2.00	2.60

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200301	Hrana pentru oameni	9.00	0.00	9.00	0.00	1.80	2.60	2.00	2.60
2005	Bunuri de natura obiectelor de inventar	127.00	0.00	127.00	0.00	19.50	99.00	5.50	3.00
200501	Uniforme si echipament	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
200530	Alte obiecte de inventar	121.00	0.00	121.00	0.00	19.50	93.00	5.50	3.00
2006	Daplasari, detasari, transferari	104.00	0.00	104.00	0.00	20.00	44.50	36.00	3.50
200601	Deplasari interne, detasari, transferari	104.00	0.00	104.00	0.00	20.00	44.50	36.00	3.50
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
2012	Consultanta si expertiza	85.00	0.00	85.00	0.00	2.00	43.00	30.00	10.00
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
2014	Protectia muncii	18.00	0.00	18.00	0.00	4.70	3.70	5.20	4.40
2030	Alte cheltuieli	812.70	0.00	812.70	0.00	137.00	408.20	148.70	118.80
203002	Protocol si reprezentare	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	803.70	0.00	803.70	0.00	137.00	399.20	148.70	118.80
30	TITLUL III DOBANZI	6.63	0.00	6.63	0.00	6.63	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	6.63	0.00	6.63	0.00	6.63	0.00	0.00	0.00
300101	Dobanzi aferente datoriei publice interne directe	6.63	0.00	6.63	0.00	6.63	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
5501	A. Transferuri interne	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	456.40	0.00	456.40	0.00	112.00	105.00	138.00	101.40
5702	Ajutoare sociale	456.40	0.00	456.40	0.00	112.00	105.00	138.00	101.40
570201	Ajutoare sociale in numerar	452.40	0.00	452.40	0.00	109.00	105.00	138.00	100.40
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	4.00	0.00	3.00	0.00	0.00	1.00
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	0.00	20.30	0.00	29.70
5901	Burse	50.00	0.00	50.00	0.00	0.00	20.30	0.00	29.70
70	CHELTUIELI DE CAPITAL	2,808.15	0.00	2,808.15	0.00	491.70	1,112.15	806.00	398.30
71	TITLUL XIII ACTIVE NEFINANCIARE	2,808.15	0.00	2,808.15	0.00	491.70	1,112.15	806.00	398.30
7101	Active fixe	2,665.25	0.00	2,665.25	0.00	439.10	1,037.85	799.00	389.30
710101	Constructii	552.40	0.00	552.40	0.00	141.00	165.00	140.40	106.00
710102	Masini, echipamente si mijloace de transport	103.70	0.00	103.70	0.00	0.00	103.70	0.00	0.00
710130	Alte active fixe	2,009.15	0.00	2,009.15	0.00	298.10	769.15	658.60	283.30

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7103	Reparatii capitale aferente activelor fixe	142.90	0.00	142.90	0.00	52.60	74.30	7.00	9.00
79	OPERATIUNI FINANCIARE	25.00	0.00	25.00	0.00	6.25	6.25	6.25	6.25
81	TITLUL XVII RAMBURSARI DE CREDITE	25.00	0.00	25.00	0.00	6.25	6.25	6.25	6.25
8102	Rambursari de credite interne	25.00	0.00	25.00	0.00	6.25	6.25	6.25	6.25
810205	Rambursari de credite aferente datoriei publice interne locale	25.00	0.00	25.00	0.00	6.25	6.25	6.25	6.25
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-17.00	0.00	-17.00	0.00	-17.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-17.00	0.00	-17.00	0.00	-17.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-17.00	0.00	-17.00	0.00	-17.00	0.00	0.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-17.00	0.00	-17.00	0.00	-17.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	2,757.93	0.00	2,757.93	0.00	602.58	820.40	744.45	590.50
5102	Autoritati publice si actiuni externe	2,613.50	0.00	2,613.50	0.00	553.75	783.20	714.45	562.10
01	CHELTUIELI CURENTE	2,265.10	0.00	2,265.10	0.00	553.75	643.45	565.80	502.10
10	TITLUL I CHELTUIELI DE PERSONAL	1,745.10	0.00	1,745.10	0.00	445.25	421.95	443.80	434.10
1001	Cheltuieli salariale in bani	1,672.20	0.00	1,672.20	0.00	400.00	412.70	434.60	424.90
100101	Salarii de baza	1,406.00	0.00	1,406.00	0.00	337.00	343.00	365.00	361.00
100112	Indemnizatii platite unor persoane din afara unitatii	166.90	0.00	166.90	0.00	39.00	42.70	42.60	42.60
100117	Indemnizatii de hrana	99.30	0.00	99.30	0.00	24.00	27.00	27.00	21.30
1002	Cheltuieli salariale in natura	36.25	0.00	36.25	0.00	36.25	0.00	0.00	0.00
100206	Vouchere de vacanta	36.25	0.00	36.25	0.00	36.25	0.00	0.00	0.00
1003	Contributii	36.65	0.00	36.65	0.00	9.00	9.25	9.20	9.20
100307	Contributia asiguratorie pentru munca	36.65	0.00	36.65	0.00	9.00	9.25	9.20	9.20
20	TITLUL II BUNURI SI SERVICII	510.00	0.00	510.00	0.00	108.50	211.50	122.00	68.00
2001	Bunuri si servicii	268.00	0.00	268.00	0.00	80.50	86.50	63.00	38.00
200101	Furnituri de birou	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
200102	Materiale pentru curatenie	8.00	0.00	8.00	0.00	4.00	2.00	2.00	0.00
200103	Încalzit, iluminat si forta motrica	52.00	0.00	52.00	0.00	22.00	12.00	10.00	8.00
200104	Apa, canal si salubritate	5.00	0.00	5.00	0.00	1.50	1.50	1.00	1.00
200105	Carburanti si lubrifianti	18.00	0.00	18.00	0.00	4.00	5.00	5.00	4.00
200106	Piese de schimb	6.00	0.00	6.00	0.00	3.00	2.00	1.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	35.00	0.00	1.00	19.00	10.00	5.00
200130	Alte bunuri si servicii pentru întretinere si functionare	89.00	0.00	89.00	0.00	30.00	30.00	19.00	10.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2002	Reparatii curente	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	3.00	5.00	2.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	3.00	5.00	2.00	0.00
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	4.00	3.00	3.00	0.00
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	4.00	3.00	3.00	0.00
2012	Consultanta si expertiza	85.00	0.00	85.00	0.00	2.00	43.00	30.00	10.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2014	Protectia muncii	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
2030	Alte cheltuieli	108.00	0.00	108.00	0.00	17.00	47.00	24.00	20.00
203002	Protocol si reprezentare	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	104.00	0.00	104.00	0.00	17.00	43.00	24.00	20.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
5501	A. Transferuri interne	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	348.40	0.00	348.40	0.00	0.00	139.75	148.65	60.00
71	TITLUL XIII ACTIVE NEFINANCIARE	348.40	0.00	348.40	0.00	0.00	139.75	148.65	60.00
7101	Active fixe	348.40	0.00	348.40	0.00	0.00	139.75	148.65	60.00
710102	Masini, echipamente si mijloace de transport	90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00
710130	Alte active fixe	258.40	0.00	258.40	0.00	0.00	49.75	148.65	60.00
510201	Autoritati executive si legislative	2,613.50	0.00	2,613.50	0.00	553.75	783.20	714.45	562.10
51020103	Autoritati executive	2,613.50	0.00	2,613.50	0.00	553.75	783.20	714.45	562.10
5402	Alte servicii publice generale	137.80	0.00	137.80	0.00	42.20	37.20	30.00	28.40
01	CHELTUIELI CURENTE	137.80	0.00	137.80	0.00	42.20	37.20	30.00	28.40
10	TITLUL I CHELTUIELI DE PERSONAL	122.80	0.00	122.80	0.00	30.20	34.20	30.00	28.40
1001	Cheltuieli salariale in bani	117.20	0.00	117.20	0.00	29.50	30.30	29.30	28.10
100101	Salarii de baza	109.20	0.00	109.20	0.00	27.50	27.30	27.30	27.10
100117	Indemnizatii de hrana	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00
1002	Cheltuieli salariale in natura	2.90	0.00	2.90	0.00	0.00	2.90	0.00	0.00
100206	Vouchere de vacanta	2.90	0.00	2.90	0.00	0.00	2.90	0.00	0.00
1003	Contributii	2.70	0.00	2.70	0.00	0.70	1.00	0.70	0.30
100307	Contributia asiguratorie pentru munca	2.70	0.00	2.70	0.00	0.70	1.00	0.70	0.30
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	2.00	3.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200101	Furnituri de birou	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
200530	Alte obiecte de inventar	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	127.80	0.00	127.80	0.00	32.20	37.20	30.00	28.40
5502	Tranzactii privind datoria publica si imprumuturi	6.63	0.00	6.63	0.00	6.63	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6.63	0.00	6.63	0.00	6.63	0.00	0.00	0.00
30	TITLUL III DOBANZI	6.63	0.00	6.63	0.00	6.63	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	6.63	0.00	6.63	0.00	6.63	0.00	0.00	0.00
300101	Dobanzi aferente datoriei publice interne directe	6.63	0.00	6.63	0.00	6.63	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	147.00	0.00	147.00	0.00	40.90	43.20	30.80	32.10
6102	Ordine publica si siguranta nationala	147.00	0.00	147.00	0.00	40.90	43.20	30.80	32.10
01	CHELTUIELI CURENTE	147.00	0.00	147.00	0.00	40.90	43.20	30.80	32.10
10	TITLUL I CHELTUIELI DE PERSONAL	108.50	0.00	108.50	0.00	25.90	29.70	26.80	26.10
1001	Cheltuieli salariale in bani	103.20	0.00	103.20	0.00	25.30	26.20	26.20	25.50
100101	Salarii de baza	95.30	0.00	95.30	0.00	23.30	24.00	24.00	24.00
100117	Indemnizatii de hrana	7.90	0.00	7.90	0.00	2.00	2.20	2.20	1.50
1002	Cheltuieli salariale in natura	2.90	0.00	2.90	0.00	0.00	2.90	0.00	0.00
100206	Vouchere de vacanta	2.90	0.00	2.90	0.00	0.00	2.90	0.00	0.00
1003	Contributii	2.40	0.00	2.40	0.00	0.60	0.60	0.60	0.60
100307	Contributia asiguratorie pentru munca	2.40	0.00	2.40	0.00	0.60	0.60	0.60	0.60
20	TITLUL II BUNURI SI SERVICII	38.50	0.00	38.50	0.00	15.00	13.50	4.00	6.00
2001	Bunuri si servicii	12.50	0.00	12.50	0.00	6.00	5.50	1.00	0.00
200105	Carburanti si lubrifianti	5.00	0.00	5.00	0.00	3.00	1.00	1.00	0.00
200106	Piese de schimb	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	3.50	0.00	3.50	0.00	2.00	1.50	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	5.00	6.00	0.00	0.00
200501	Uniforme si echipament	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2014	Protectia muncii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
2030	Alte cheltuieli	14.00	0.00	14.00	0.00	3.00	2.00	3.00	6.00
203030	Alte cheltuieli cu bunuri si servicii	14.00	0.00	14.00	0.00	3.00	2.00	3.00	6.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	147.00	0.00	147.00	0.00	40.90	43.20	30.80	32.10
6302	Partea a III-a Cheltuieli Social - Culturale	2,826.75	0.00	2,826.75	0.00	768.10	987.45	646.90	424.30
6502	Invatamant	583.10	0.00	583.10	0.00	290.60	127.60	75.70	89.20
01	CHELTUIELI CURENTE	442.00	0.00	442.00	0.00	238.00	87.60	39.70	76.70
10	TITLUL I CHELTUIELI DE PERSONAL	21.00	0.00	21.00	0.00	3.50	8.50	2.50	6.50
1001	Cheltuieli salariale in bani	21.00	0.00	21.00	0.00	3.50	8.50	2.50	6.50
100115	Alocatii pentru transportul la si de la locul de munca	21.00	0.00	21.00	0.00	3.50	8.50	2.50	6.50
20	TITLUL II BUNURI SI SERVICII	340.00	0.00	340.00	0.00	211.50	56.80	35.20	36.50
2001	Bunuri si servicii	278.00	0.00	278.00	0.00	206.00	21.00	26.00	25.00
200101	Furnituri de birou	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	100.20	0.00	100.20	0.00	84.00	7.00	3.00	6.20
200104	Apa, canal si salubritate	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
200105	Carburanti si lubrifianti	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
200106	Piese de schimb	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	11.30	0.00	11.30	0.00	2.40	3.30	2.80	2.80
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	27.00	0.00	23.00	2.00	2.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	93.00	0.00	93.00	0.00	59.10	5.70	15.20	13.00
2003	Hrana	9.00	0.00	9.00	0.00	1.80	2.60	2.00	2.60
200301	Hrana pentru oameni	9.00	0.00	9.00	0.00	1.80	2.60	2.00	2.60
2005	Bunuri de natura obiectelor de inventar	23.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00
200530	Alte obiecte de inventar	23.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00
2006	Daplasari, detasari, transferari	11.00	0.00	11.00	0.00	2.00	3.50	2.00	3.50
200601	Deplasari interne, detasari, transferari	11.00	0.00	11.00	0.00	2.00	3.50	2.00	3.50
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2014	Protectia muncii	13.00	0.00	13.00	0.00	1.70	1.70	5.20	4.40
57	TITLUL IX ASISTENTA SOCIALA	31.00	0.00	31.00	0.00	23.00	2.00	2.00	4.00
5702	Ajutoare sociale	31.00	0.00	31.00	0.00	23.00	2.00	2.00	4.00
570201	Ajutoare sociale in numerar	27.00	0.00	27.00	0.00	20.00	2.00	2.00	3.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	4.00	0.00	3.00	0.00	0.00	1.00
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	0.00	20.30	0.00	29.70
5901	Burse	50.00	0.00	50.00	0.00	0.00	20.30	0.00	29.70
70	CHELTUIELI DE CAPITAL	141.10	0.00	141.10	0.00	52.60	40.00	36.00	12.50
71	TITLUL XIII ACTIVE NEFINANCIARE	141.10	0.00	141.10	0.00	52.60	40.00	36.00	12.50
7101	Active fixe	72.50	0.00	72.50	0.00	0.00	40.00	29.00	3.50
710130	Alte active fixe	72.50	0.00	72.50	0.00	0.00	40.00	29.00	3.50
7103	Reparatii capitale aferente activelor fixe	68.60	0.00	68.60	0.00	52.60	0.00	7.00	9.00
650203	Invatamant prescolar si primar	256.45	0.00	256.45	0.00	147.05	56.90	31.30	21.20
65020301	Invatamant prescolar	166.65	0.00	166.65	0.00	92.60	44.25	22.30	7.50
65020302	Invatamant primar	89.80	0.00	89.80	0.00	54.45	12.65	9.00	13.70
650204	Invatamant secundar	295.65	0.00	295.65	0.00	120.55	68.70	42.40	64.00
65020401	Invatamant secundar inferior	56.80	0.00	56.80	0.00	25.05	10.35	5.80	15.60
65020402	Invatamant secundar superior	238.85	0.00	238.85	0.00	95.50	58.35	36.60	48.40
650250	Alte cheltuieli in domeniul invatamantului	31.00	0.00	31.00	0.00	23.00	2.00	2.00	4.00
6702	Cultura, recreere si religie	1,081.15	0.00	1,081.15	0.00	170.50	599.15	230.20	81.30
01	CHELTUIELI CURENTE	847.20	0.00	847.20	0.00	170.50	420.20	175.20	81.30
20	TITLUL II BUNURI SI SERVICII	847.20	0.00	847.20	0.00	170.50	420.20	175.20	81.30
2001	Bunuri si servicii	163.50	0.00	163.50	0.00	68.00	46.00	34.00	15.50
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	3.00	1.00	1.00	0.00
200103	Încalzit, Iluminat si forta motrica	65.00	0.00	65.00	0.00	30.00	15.00	15.00	5.00
200104	Apa, canal si salubritate	8.00	0.00	8.00	0.00	3.00	2.00	2.00	1.00
200105	Carburanti si lubrifianti	17.00	0.00	17.00	0.00	4.00	10.00	3.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	23.00	0.00	23.00	0.00	13.00	3.00	4.00	3.00
200130	Alte bunuri si servicii pentru întretinere si functionare	45.50	0.00	45.50	0.00	15.00	15.00	9.00	6.50
2002	Reparatii curente	25.00	0.00	25.00	0.00	10.00	15.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	45.00	0.00	45.00	0.00	11.50	27.00	3.50	3.00
200530	Alte obiecte de inventar	45.00	0.00	45.00	0.00	11.50	27.00	3.50	3.00
2006	Daplasari, detasari, transferari	83.00	0.00	83.00	0.00	14.00	38.00	31.00	0.00
200601	Deplasari interne, detasari, transferari	83.00	0.00	83.00	0.00	14.00	38.00	31.00	0.00
2030	Alte cheltuieli	530.70	0.00	530.70	0.00	67.00	294.20	106.70	62.80
203002	Protocol si reprezentare	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	525.70	0.00	525.70	0.00	67.00	289.20	106.70	62.80

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	250.95	0.00	250.95	0.00	17.00	178.95	55.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	250.95	0.00	250.95	0.00	17.00	178.95	55.00	0.00
7101	Active fixe	176.65	0.00	176.65	0.00	17.00	104.65	55.00	0.00
710130	Alte active fixe	176.65	0.00	176.65	0.00	17.00	104.65	55.00	0.00
7103	Reparatii capitale aferente activelor fixe	74.30	0.00	74.30	0.00	0.00	74.30	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-17.00	0.00	-17.00	0.00	-17.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-17.00	0.00	-17.00	0.00	-17.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-17.00	0.00	-17.00	0.00	-17.00	0.00	0.00	0.00
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-17.00	0.00	-17.00	0.00	-17.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	288.35	0.00	288.35	0.00	77.50	126.85	79.50	4.50
67020501	Sport	288.35	0.00	288.35	0.00	77.50	126.85	79.50	4.50
670250	Alte servicii in domeniile culturii, recreeri si religiei	792.80	0.00	792.80	0.00	93.00	472.30	150.70	76.80
6802	Asigurari si asistenta sociala	1,162.50	0.00	1,162.50	0.00	307.00	260.70	341.00	253.80
01	CHELTUIELI CURENTE	1,162.50	0.00	1,162.50	0.00	307.00	260.70	341.00	253.80
10	TITLUL I CHELTUIELI DE PERSONAL	737.10	0.00	737.10	0.00	218.00	157.70	205.00	156.40
1001	Cheltuieli salariale in bani	720.90	0.00	720.90	0.00	214.00	153.30	200.00	153.60
100101	Salarii de baza	720.90	0.00	720.90	0.00	214.00	153.30	200.00	153.60
1003	Contributii	16.20	0.00	16.20	0.00	4.00	4.40	5.00	2.80
100307	Contributia asiguratorie pentru munca	16.20	0.00	16.20	0.00	4.00	4.40	5.00	2.80
57	TITLUL IX ASISTENTA SOCIALA	425.40	0.00	425.40	0.00	89.00	103.00	136.00	97.40
5702	Ajutoare sociale	425.40	0.00	425.40	0.00	89.00	103.00	136.00	97.40
570201	Ajutoare sociale in numerar	425.40	0.00	425.40	0.00	89.00	103.00	136.00	97.40
680205	Asistenta sociala in caz de boli si invaliditati	1,145.50	0.00	1,145.50	0.00	300.00	255.70	341.00	248.80
68020502	Asistenta sociala in caz de invaliditate	1,145.50	0.00	1,145.50	0.00	300.00	255.70	341.00	248.80
680215	Prevenirea excluderii sociale	17.00	0.00	17.00	0.00	7.00	5.00	0.00	5.00
68021501	Ajutor social	17.00	0.00	17.00	0.00	7.00	5.00	0.00	5.00
7002	Locuinte, servicii si dezvoltare publica	1,660.75	0.00	1,660.75	0.00	266.45	496.05	535.45	362.80
01	CHELTUIELI CURENTE	710.00	0.00	710.00	0.00	194.00	282.00	131.00	103.00
20	TITLUL II BUNURI SI SERVICII	710.00	0.00	710.00	0.00	194.00	282.00	131.00	103.00
2001	Bunuri si servicii	435.00	0.00	435.00	0.00	137.00	135.00	95.00	68.00
200103	Încalzit, Iluminat si forta motrica	180.00	0.00	180.00	0.00	70.00	51.00	34.00	25.00
200104	Apa, canal si salubritate	20.00	0.00	20.00	0.00	3.00	8.00	5.00	4.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200105	Carburanti si lubrifianti	45.00	0.00	45.00	0.00	11.00	12.00	12.00	10.00
200106	Piese de schimb	30.00	0.00	30.00	0.00	3.00	15.00	6.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	120.00	0.00	120.00	0.00	40.00	39.00	28.00	13.00
2002	Reparatii curente	80.00	0.00	80.00	0.00	7.00	47.00	21.00	5.00
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
200530	Alte obiecte de inventar	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
2030	Alte cheltuieli	160.00	0.00	160.00	0.00	50.00	65.00	15.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	160.00	0.00	160.00	0.00	50.00	65.00	15.00	30.00
70	CHELTUIELI DE CAPITAL	950.75	0.00	950.75	0.00	72.45	214.05	404.45	259.80
71	TITLUL XIII ACTIVE NEFINANCIARE	950.75	0.00	950.75	0.00	72.45	214.05	404.45	259.80
7101	Active fixe	950.75	0.00	950.75	0.00	72.45	214.05	404.45	259.80
710101	Constructii	85.00	0.00	85.00	0.00	0.00	0.00	45.00	40.00
710102	Masini, echipamente si mijloace de transport	13.70	0.00	13.70	0.00	0.00	13.70	0.00	0.00
710130	Alte active fixe	852.05	0.00	852.05	0.00	72.45	200.35	359.45	219.80
700206	Iluminat public si electrificari rurale	180.00	0.00	180.00	0.00	70.00	51.00	34.00	25.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,480.75	0.00	1,480.75	0.00	196.45	445.05	501.45	337.80
7402	Protectia mediului	542.75	0.00	542.75	0.00	230.00	240.25	36.25	36.25
01	CHELTUIELI CURENTE	180.00	0.00	180.00	0.00	80.00	40.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	180.00	0.00	180.00	0.00	80.00	40.00	30.00	30.00
2001	Bunuri si servicii	160.00	0.00	160.00	0.00	70.00	30.00	30.00	30.00
200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	160.00	0.00	70.00	30.00	30.00	30.00
2002	Reparatii curente	20.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	344.00	0.00	344.00	0.00	150.00	194.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	344.00	0.00	344.00	0.00	150.00	194.00	0.00	0.00
7101	Active fixe	344.00	0.00	344.00	0.00	150.00	194.00	0.00	0.00
710101	Constructii	225.00	0.00	225.00	0.00	100.00	125.00	0.00	0.00
710130	Alte active fixe	119.00	0.00	119.00	0.00	50.00	69.00	0.00	0.00
79	OPERATIUNI FINANCIARE	18.75	0.00	18.75	0.00	0.00	6.25	6.25	6.25
81	TITLUL XVII RAMBURSARI DE CREDITE	18.75	0.00	18.75	0.00	0.00	6.25	6.25	6.25
8102	Rambursari de credite interne	18.75	0.00	18.75	0.00	0.00	6.25	6.25	6.25
810205	Rambursari de credite aferente datoriei publice interne locale	18.75	0.00	18.75	0.00	0.00	6.25	6.25	6.25
740206	Canalizarea si tratarea apelor reziduale	542.75	0.00	542.75	0.00	230.00	240.25	36.25	36.25

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7902	Partea a V-a Actiuni economice	883.20	0.00	883.20	0.00	234.90	380.40	191.90	76.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00
2001	Bunuri si servicii	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00
830203	Agricultura	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00
83020330	Alte cheltuieli in domeniul agriculturii	50.00	0.00	50.00	0.00	10.00	15.00	15.00	10.00
8402	Transporturi	833.20	0.00	833.20	0.00	224.90	365.40	176.90	66.00
01	CHELTUIELI CURENTE	54.00	0.00	54.00	0.00	19.00	20.00	15.00	0.00
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	54.00	0.00	19.00	20.00	15.00	0.00
2001	Bunuri si servicii	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
2002	Reparatii curente	50.00	0.00	50.00	0.00	15.00	20.00	15.00	0.00
70	CHELTUIELI DE CAPITAL	772.95	0.00	772.95	0.00	199.65	345.40	161.90	66.00
71	TITLUL XIII ACTIVE NEFINANCIARE	772.95	0.00	772.95	0.00	199.65	345.40	161.90	66.00
7101	Active fixe	772.95	0.00	772.95	0.00	199.65	345.40	161.90	66.00
710101	Constructii	242.40	0.00	242.40	0.00	41.00	40.00	95.40	66.00
710130	Alte active fixe	530.55	0.00	530.55	0.00	158.65	305.40	66.50	0.00
79	OPERATIUNI FINANCIARE	6.25	0.00	6.25	0.00	6.25	0.00	0.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	6.25	0.00	6.25	0.00	6.25	0.00	0.00	0.00
8102	Rambursari de credite interne	6.25	0.00	6.25	0.00	6.25	0.00	0.00	0.00
810205	Rambursari de credite aferente datoriei publice interne locale	6.25	0.00	6.25	0.00	6.25	0.00	0.00	0.00
840203	Transport rutier	833.20	0.00	833.20	0.00	224.90	365.40	176.90	66.00
84020301	Drumuri si poduri	833.20	0.00	833.20	0.00	224.90	365.40	176.90	66.00
9602	Rezerve, Excedent/Deficit	-770.15	0.00	-770.15	0.00	-111.70	-552.75	-101.75	-3.95
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	770.15	0.00	770.15	0.00	111.70	552.75	101.75	3.95
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	770.15	0.00	770.15	0.00	111.70	552.75	101.75	3.95

Conducatorul institutiei  
Dumitras Cornel

